INFORMATION TECHNOLOGY

Vision:-

Leverage global best practices and benchmarks to develop a citizen focused E-governance framework through constructive engagement with the private sector.

Economic & Social Potential:-

Software development is a high growth industry and forms a major segment of vast IT market and has a potential of continuing to do so in future. Integrated efforts to develop software industry with focus on exports (in addition to the local market) would be undertaken. This would include encouragement of local software houses in e-governance and office automation projects, local content development, regional language software development, promotion of software exports through establishment of international marketing network, special bandwidth rates for software exporters, encouraging joint ventures, hiring of international consultants for global business development and fiscal regulatory incentives for software exporters. For the accomplishment of the same, a Software Technology Park will be established to augment IT industry in AJ&K.

Strategy:-

The strategic plan outlines four key focus areas and sets forth both five-year goals and next year targets. The key focus areas represent the critical strategic areas in which we need to channelize our energies and actions. The focus areas derived from the business needs are:

- Enhancing the AJ&K's IT Infrastructure
- Development of Technical Workforce
- Expanding E-Services & E-governance
- Creating an appropriate pro-business, pro- enterprise, legal, regulatory and commercial framework to facilitate the rapid growth of the IT industry in AJ&K.

Completion Status of Project:-

Against 03 planned for completion, 03 projects were completed during 2013-14. Target for 2014-15 is 01 project.

Targets

S#	Intervention	Achievements 2013-14	Targets 2014-15
		(In %)	
A	**IT literacy**		
1	Establishment of Computer Labs in 100 Middle Schools in AJK (Boys & Girls) (Phase-I)	28	36
2	Establishment of Computer Labs in Educational Institutions in Earthquake affected Districts of AJ&K (Excluded from Purview of SERRA)	59	75
3	Establishment of Computer Labs in Remaining Educational Institutions of Non-Earthquake affected Districts of AJ&K.	81	100
B	**E-Governance:**		
1	Computerization of Land Record in AJ&K.	9	17
2	Automation of Judicial System and Connectivity of Supreme Court Offices at Muzaffarabad, Rawalakot and Mirpur.	51	77
3	E-Enabling of AJK Police Department and Prison MIS	21	40
4	Automation of AJ&K PSC at Muzaffarabad.	76	100

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Information Technology								
a.) Information Technology								
On Going	13	882.907	124.999	154.681	440.445	105.000	62%	337.462
New	3	251.556	0.001	0.000	0.000	20.000	8%	231.556
Total	**16**	**1,134.463**	**125.000**	**154.681**	**440.445**	**125.000**	**50%**	**569.018**
Information Technology								
Ongoing	13	882.907	124.999	154.681	440.445	105.000	62%	337.462
New	3	251.556	0.001	0.000	0.000	20.000	8%	231.556
Total	**16**	**1,134.463**	**125.000**	**154.681**	**440.445**	**125.000**	**50%**	**569.018**

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR: Information Technology

SUB-SECTOR: Information Technology

(Rupees in Million)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10

ONGOING PROJECTS

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014	Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
1 IT-1	Infrastructure setup for AJK IT Master Implementation Plan (Re-Revised).	16 Mar 2002 30 Jun 2014 AKDWP	55.850 85.341 R.Revised	10.000	10.298	70.475	10.221	95%	4.645
2 IT-9	Computerization of Driving Licenses in AJK	12 Jun 2004 29 Aug 2015 AKDWP	3.307 51.475 Revised	3.000	0.000	0.000	9.000	17%	42.475
3 IT-17	Establishment of Training Institutes in 7 DHQs of AJK (Phase-II) (Revised)	12 Jun 2004 30 Jun 2012 AKDWP	74.783 99.782 Revised	2.245	6.528	99.782	0.000	100%	0.000
4 IT-25	Establishment of Computer Labs in 100 Middle Schools in AJK (Boys & Girls) (Phase-I)	25 Feb 2008 24 Feb 2010 AKCDC	118.038	20.000	0.600	32.794	10.000	36%	75.244
5 IT-26	Hospital Managment Information System in Abbas Institute of Medical Sciences (AIMS) Muzaffarabad (Revised).	26 Jan 2008 30 Jun 2014 AKDWP	23.296 32.278 Revised	5.868	10.184	32.278	0.000	100%	0.000
6 IT-27	E-Enabling of AJK Police Department in AJK (Phase-I)	02 Mar 2008 01 Mar 2010 AKDWP	50.131	3.258	0.000	10.575	10.000	41%	29.556
7 IT-30	Revamping of Govt. of AJ&K Web Portal.	08 Apr 2009 30 Jun 2010 AKDWP	14.786 17.004 15% Exc.	0.000	0.300	17.004	0.000	100%	0.000
8 IT-32	Establishment of Computer Labs in Educational Institutions in Earthquake affected Districts of AJ&K (Excluded from Purview of SERRA)	07 Nov 2012 06 Nov 2014 AKDWP	78.801	5.000	35.860	46.479	10.000	72%	22.322
9 IT-33	Virtual Teachers Programe for 9th and 10th Classes of Schools in AJ&K.	19 Oct 2007 06 Jun 2015 AKDWP	24.350	3.000	0.000	0.000	6.000	25%	18.350
10 IT-37	Automation of AJ&K PSC at Muzaffarabad.	13 Sep 2012 12 Sep 2014 AKDWP	16.255	3.000	0.811	12.413	3.842	100%	0.000
11 IT-39	Computerization of Land Record in AJ&K.	07 Mar 2013 06 Mar 2016 AKCDC	157.313	20.000	6.403	14.012	13.000	17%	130.301
12 IT-42	Automation of Judicial System and Connectivity of Supreme Court Offices at Muzaffarabad, Rawalakot and Mirpur.	07 Mar 2013 06 Mar 2015 AKDWP	62.545	22.906	32.145	32.145	15.937	77%	14.463
13 IT-47	Establishment of Computer Labs in Remaining Educational Institutions of Non-Earthquake affected Districts of AJ&K.	07 Nov 2012 06 May 2014 AKDWP	89.594	26.722	51.552	72.488	17.000	100%	0.106

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR: Information Technology

SUB-SECTOR: Information Technology

(Rupees in Million)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
	Total On Going Information Technology		882.907	124.999	154.681	440.445	105.000	62%	337.462

NEW PROJECTS

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014	Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
1 IT-44	Establishment of I.T Excellence Center in AJK	Un-App	40.000	0.001	0.000	0.000	7.000	18%	33.000
2 IT-50	Unified Integrated Automated System for High Court and lower Courts of AJ&K	Un-App	194.556	0.000	0.000	0.000	5.000	3%	189.556
3 IT-51	AJ&K Web Portal (Phase-II)	Un-App	17.000	0.000	0.000	0.000	8.000	47%	9.000
	Total New Information Technology		251.556	0.001	0.000	0.000	20.000	8%	231.556
	Total Information Technology		**1,134.463**	**125.000**	**154.681**	**440.445**	**125.000**	**50%**	**569.018**
	Total Information Technology		**1,134.463**	**125.000**	**154.681**	**440.445**	**125.000**	**50%**	**569.018**